

7/24/2020



UN Development Programme

Montenegro - Podgorica

Award ID:	00109521	Budget (US\$) as of Last Revision on 19-June-2019		
Award Title:	Strengthening capacities of MoFA	Donor	Fund	Amount
Start Year:	2018	Gov of Mon	30071 Programme cost sharing - GOV1	123,029.00
End Year:	2021			
Implementing Partner		Total Budget (2019 and Beyond)		123,029.00
(Executing Agency):	UNDP	Total Utilization (2019 and Prior)		173,493.66
		Award Total		
		Unprogrammed/Unfunded		

Responsible Party**(Implementing Agent):** UNDP**Revision Type:** General Revision 4**Brief Description:**

Budget revision #1 in 2020

FY2020

Diplomatic Academy activity:

Adding 10,000 EUR of GoM (GLOC Debt evaluation, as per July 15 ex.rate = 11,363 USD)

Official Development Assistance activity:

Deducting 30,000 USD of GOM (to be transferred to FY2021)

FY2021

Diplomatic Academy activity:

Adding 50,000 EUR of GoM (GLOC for Summer School, as per July 15 ex.rate = 56,818 USD)

Official Development Assistance activity:

Adding 30,000 USD of GOM (transferred from FY2020)

Agreed by: Irena Jokic, Project Manager *Irena Jokic***Agreed by:** Tomica Paovic, Team Leader *[Signature]***Agreed by:****Agreed by:**